Santa Clarita Transit (SCT)

Provides purchased transportation services to: Access Services Incorporated (9157)

www.santa-clarita.com Santa Clarita, CA 91355

ID Number: 9171

23920 Valencia Boulevard, Suite 300

Transportation Manager: Mr. Bob Murphy

(661) 294-2505

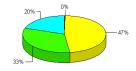
General Information				Financial Information			Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census Santa Clarita, CA Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served	54 170,481 179	Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Base Period Requirement	35,742,877 3,006,739 10,252 4,643 3,496 3,261,797 170,926 58 78 19	Fare Revenues Earned Sources of Operating Funds Expended Fare Revenues (20%) Local Funds (47%) State Funds (33%) Federal Assistance (0%) Other Funds (0%)		\$2,636,702 \$2,636,702 6,335,900 4,341,955 42,715	Salary, Wages and Benefits Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	\$630,539 199,546 11,418,516 929,805 \$13,178,406 \$178,866
Service Area Statistics Square Miles Population	48 151,088			Other Funds Total Operating Funds E Sources of Capital Funds Local funds State Funds Federal Assistance Other Funds Total Capital Funds Exp	Expended (15%) (13%) (73%) (0%)	\$13,357,272 \$370,491 323,266 1,851,972 0 \$2,545,729	Reconciling Cash Expenditures	\$170,000

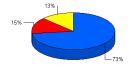
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Purchased Operated Transportation 1		Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Bus	0	47	\$999,408	\$0	\$1,333,923	\$0	\$2,333,331	
Demand Response	0	11	\$0	\$0	\$212,398	\$0	\$212,398	
Total	0	58	\$999,408	\$0	\$1.546.321	\$0	\$2.545.729	

Sources of Operating Funds Expended







Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses1	Revenues 1	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$10,666,459	\$2,604,038	\$2,333,331	35,138,980	2,805,312	2,923,672	143,321	0.0	62	5.6	47	2.47	32%
Demand Response	\$2,511,947	\$53,147	\$212,398	603,897	456,485	83,067	27,605	N/A	16	1.8	11	N/A	45%

Performance Measures

